

## Appendix 2

Procurement Management Information

27 July 2018

## Details of waivers approved in Q2 2018/19

To be read in conjunction with section 2 of the report

Directorate	Title	Supplier	Contract Value	Current contract annual value	Contract Start Date	Contract Expiry Date	Reference number	Reason for waiver	Waiver authoriser
Adult services	Supported Living - Care Management Group	Care Management Group Ltd	£2,230,000	£2,230,000	18/06/18	17/06/21	C00004178	Direct award	Gateway Board
Children's services and education	Trauma-Informed Model of Care Project	Tavistock and Portman NHS Foundation Trust	£50,000	£50,000	01/09/18	31/03/19	C00004196	Direct award	Director
Children's services and education	AVCO AnyComms Plus & AnyComms	AVCO Systems Ltd	£43,000	£10,750	01/04/18	31/03/22	C00004266	Direct award	Director
Children's services and education	Virtual Reality Training	Cornestone Training and Support Ltd	£15,000	£15,000	06/07/18	06/07/19	C00004211	Direct award	Director
Children's services and education	Creche provision	Freedom Childcare	£15,000	£5,000	20/08/18	19/08/21	C00004281	Direct award	Director
Children's services and education	Supply of school meal equipment	Harfield Components Limited	£13,159	£13,159	01/05/18	30/09/18	C00004274	Direct award	Director
Community and communication	Directory of Services	Evolve CIC	£48,750	£39,000	26/09/18	31/12/19	C00004275	Direct award	Director
Culture and city development	Mechanic - grounds maintenance machinery	Brighstone Landscaping Ltd	£25,000	£25,000	01/06/18	31/05/19	C00004157	Direct award	Director
Culture and city development	D-Day Story Ticketing	Merlinsoft Ltd	£15,000	£3,000	01/04/18	31/03/23	C00004216	Direct award	Director
Culture and city development	Young Peoples Engagement - The D-Day Story	Unloc	£10,000	£10,000	01/06/18	31/12/19	C00004150	Not obtaining 3 bids	Director
Culture and city development	Parkletics - Kingston Park - Fitness	Parkletics Limited	£10,000	£10,000	02/07/18	02/07/19	C00004204	Direct award	Director
Culture and city development	Libraries RB Digital eComics and eMagazines	W F HOWES LTD	£7,545	£6,000	01/10/18	30/09/19	C00004258	Direct award	Director
Culture and city development	Southsea Food Festival 2018 - Power Supply	Tech Events Services Limited	£5,942	£5,942	01/07/18	31/08/18	C00004221	Direct award	Director
Finance and information services	Application Packaging	Algiz technology Limited	£70,000	£70,000	04/06/18	01/12/19	C00004259	Direct award	Director
Finance and information services	Temporary Staff - IT (Keystream)	Keystream Healthcare Resources Ltd	£40,000	£40,000	01/07/18	30/11/18	C00004191	Direct award	Director
Finance and information services	Business Process Service (BPS) Licenses and Services Agreement	Oracle Corporation UK Ltd	£18,139	£18,139	01/09/17	31/08/20	C00004193	Direct award	Director
Finance and information services	WinChart Licenses for Adult Social Care	Prism Europe Consultancy Ltd	£6,875	£6,875	25/09/18	25/10/18	C00004273	Direct award	Director
Finance and information services	CSI 18184143 Oracle Premier Support for Systems_T3 for EBS OTI	Oracle Corporation UK Ltd	£1,797	£1,797	01/09/17	31/08/18	C00004190	Direct award	Director
Housing, neighbourhood and building services	Block Security - Leamington & Horatia House	MG Events Services LTD	£690,000	£690,000	06/06/18	05/06/19	C00004250	Emergency	Procurement manager
Housing, neighbourhood and building services	Wastewater Services - Business Stream	Scottish Water Business Stream Ltd	£500,000	£500,000	01/04/17	30/09/18	C00004208	Direct award	Director
Housing, neighbourhood and building services	Warm Homes Fund Scheme	AgilityEco Services Ltd	£244,052	£244,052	24/05/18	31/08/22	C00004244	Direct award	Procurement manager
Housing, neighbourhood and building services	Installation Of New Public Address Facility - Civic Offices	Stanley Security Solutions	£115,000	£115,000	17/09/18	26/10/19	C00004252	Direct award	Procurement manager
Housing, neighbourhood and building services	Analogue Cameras with Hybrid Technology - Replacement	360 Vision Technology Limited	£90,000	£45,000	01/08/18	31/07/20	C00004234	Direct award	Director
Housing, neighbourhood and building services	Distribution of Waste Containers	JETT TRADE LIMITED	£52,500	£52,500	24/09/18	18/11/18	C00004209	Not obtaining 3 bids	Director
Housing, neighbourhood and building services	Recycling Bin Order - SSI Schaefer	SSI Schaefer Ltd	£42,768	£42,768	10/09/18	30/10/18	C00004260	Insufficient time	Director
Housing, neighbourhood and building services	Consultancy Mechanical Design Services - Portsmouth Academy Expansion	Salvis Energy Services Ltd	£30,000	£30,000	24/04/18	31/12/21	C00004264	Direct award	Director
Housing, neighbourhood and building services	Cleaning Equipment - Sweeper	Wessex Cleaning Equipment and Janitorial Supplies Ltd	£17,155	£17,155	30/08/18	30/09/18	C00004257	Not obtaining 3 bids	Director
Housing, neighbourhood and building services	Recycling Bin Order - A&C Weber	A & C WEBER UK LTD	£13,362	£13,362	10/09/18	30/10/18	C00004261	Insufficient time	Director
Housing, neighbourhood and building services	Camera Installation - Ferry Road	Rapid Vision Systems Ltd	£9,000	£9,000	01/04/18	30/09/18	C00004271	Insufficient time	Director
Housing, neighbourhood and building services	Universal Credit and Welfare Benefit Training	Housing Systems Ltd	£8,055	£8,055	23/09/18	01/11/18	C00004165	Direct award	Director
HR, legal, audit and performance	The provision of Veteran Drop-In Services on the Isle of Wight	Veterans Outreach Support	£40,000	£20,000	01/04/18	31/03/20	C00004217	Direct award	Director
HR, legal, audit and performance	The provision of Veteran Drop-In Services in Southampton	Veterans Outreach Support	£28,750	£14,375	01/04/18	31/03/20	C00004156	Direct award	Director
HR, legal, audit and performance	The provision of Veteran Drop-In Services in Southampton	Southampton Veterans Drop in Centre	£28,750	£14,375	01/04/18	31/03/20	C00004218	Direct award	Director
HR, legal, audit and performance	Grant to SignPost and Support Veterans	FirstLight Trust	£12,903	£12,903	27/06/18	31/03/20	C00004262	Direct award	Director
HR, legal, audit and performance	Practice Educator Qualification	University of Portsmouth	£10,000	£10,000	01/09/18	31/07/19	C00004201	Direct award	Director
HR, legal, audit and performance	Developing Professional Specialist Practice Post Qualifying Module	Bournemouth University	£5,625	£5,625	01/09/18	31/07/19	C00004200	Direct award	Director
Portsmouth international port	Management of All Shipping and Ancillary Services for the Camber Quay, Old Portsmouth	Ken Brown Boats Ltd	£111,000	£37,000	01/01/19	31/12/21	C00004253	Not obtaining 3 bids	Director
Portsmouth international port	British Standards Certification Services - Portsmouth International Port	BSI Assurance Uk Limited	£60,000	£20,000	01/05/18	30/04/21	C00004189	Direct award	Director
Portsmouth international port	Replacement of Jones Port Crane - Portsmouth International Port	L Jackson & Co Ltd	£32,000	£32,000	17/09/18	19/10/18	C00004268	Direct award	Director
Portsmouth international port	Economic Impact Study - Portsmouth International Port	Oxford Economics Ltd	£27,500	£27,500	01/09/18	31/03/19	C00004237	Direct award	Director
Portsmouth international port	Purchase Of Safety Fencing For MMD Demolition	Safesite Ltd	£26,579	£26,579	01/07/18	31/08/18	C00004186	Not advertising the opportunity	Director
Portsmouth international port	Pilot Simulation - June 2018/19	Seaways Europe Ltd	£20,000	£20,000	11/06/18	11/06/19	C00004159	Direct award	Director
Portsmouth international port	Annual Dive Condition Survey - Summer 2018	RS Divers LTD	£17,500	£17,500	01/08/18	30/09/18	C00004195	Not obtaining 3 bids	Director
Portsmouth international port	Multimodal Event 2019	Clarion Events Ltd	£13,375	£13,375	21/08/18	31/05/19	C00004256	Direct award	Director
Portsmouth international port	Maintenance of X-Ray and MDA car search bay for Portsmouth International Port	L3 Communications UK L:d	£6,393	£0	01/09/18	31/08/19	C00004188	Direct award	Director
Portsmouth international port	Provision of Car Parking Services at Portsmouth International Port	APCOA Parking UK Ltd.	£0	£0	01/11/18	31/10/23	C00004162	Not obtaining 3 bids	Gateway Board
Regeneration	GIS Mapping - Buchanan Computing	Buchanan Computing	£150,000	£50,000	16/07/18	15/07/21	C00004205	Direct award	Procurement manager
Regeneration	Southsea Strategic Planning Support	Paris Smith LLP	£50,960	£50,960	10/08/18	30/04/20	C00004213	Direct award	Director
Regeneration	North Portsea Island - Ecological Enhancements Formliner Design	University of Glasgow	£17,432	£17,432	16/07/18	16/01/19	C00004239	Direct award	Director
Regeneration	Research for new Portsmouth Economic Development Strategy	Oxford Economics Ltd	£9,500	£9,500	30/06/18	30/09/18	C00004161	Direct award	Director
Regeneration	North Portsea Island - Technical Review	Glennster Consulting Ltd	£7,500	£7,500	16/07/18	16/01/19	C00004269	Direct award	Director